SmallPHAPlanUpdate AnnualPlanforFiscalYear:2003

# HOUSINGAUTHORITYOFTHETOWNOFAPACHE

# Ok034v05

**Updated:08/21/03** 

## PHAPlan AgencyIdentif ication

PHAName: HOUSINGAUTHORITYOFTHETOWNOFAPACHE
PHANumber: OK034
PHAFiscalYearBeginning:O7/2003
PHAPlanContactInformation: Name:NitaGraham Phone:580 -588-3664 TDD: Email:house@sirinet.net
PublicAccesstoInformation Informationregardinganyactivitiesoutlinedinthisplancanbeobtainedby contacting:
Display Locations For PHAP lans and Supporting Documents
The PHAPlans(includingattachments)areavailableforpublicinspectionat:  MainadministrativeofficeofthePHA  PHAdevelopmentmanagementoffices  Mainadministrativeofficeofthelocal,countyorState government  Publiclibrary  PHAwebsite  Other(listbelow)
PHAPlanSupportingDocumentsareavailableforinspectionat:  MainbusinessofficeofthePHA PHAdevelopment managementoffices Other(listbelow)
PHAProgramsAdministered :
PublicHousingandSection8 Section8Only PublicHousingOnly

# AnnualPHAPlan FiscalYear2003

[24CFRPart90 3.7]

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## **ExecutiveSummary**

Printedon: 8/21/20031:01PM [24CFRPart903.79(r)]

ThemissionstatementoftheHous ingAuthorityoftheTownof Apache,Oklahomaistoprovidequality,affordablehousingtoeligible peopleinanefficient,ethical,andprofessionalmanner.Goalsforthenext fiveyearsare:

- Tocontinuetoprovidequalityassistedhousing
- Tomaintainor increasecustomersatisfaction
- Tomaintain"HighPerformer"designationstatusfromREAC
- Tomaintainahighoccupancyrate
- Topromoteself -sufficiencyandassetdevelopmentamongassisted families
- Toensureequalopportunityandfairhousing
- Tocontinuet oprovidesuitablelivingenvironments

#### $\underline{\textbf{1.} Summary of Policy or Program Changes for the Upcoming Year}$

The Housing Authority of the Town of Apachedoes not for esee or anticipate any policy or program changes in the upcoming year.

#### 

Printedon: 8/21/20031:01PM 3.D emolitionandDisposition **EXEMPT** [24CFRPart903.79(h)] 1.  $\square$  Yes  $\square$  No: DoesthePHAplantoconductanydemolitionordisposition activities(pursuanttosecti on18oftheU.S.HousingActof1937 (42U.S.C.1437p))intheplanFiscalYear?(If"No",skiptonext component;if"yes",completeoneactivitydescriptionforeach development.) 4.VoucherHomeownershipProgram **EXEMPT** [24CFRPa rt903.79(k)] A. Yes No: DoesthePHAplantoadministeraSection8Homeownership programpursuanttoSection8(y)oftheU.S.H.A.of1937,as implementedby24CFRpart982?(If"No",skiptonext component;if" yes",describeeachprogramusingthetablebelow (copyandcompletequestionsforeachprogramidentified.) 5.SafetyandCrimePrevention:PHDEPPlan **EXEMPT** [24CFRPart903.7(m)] A. Yes No:Is thePHAeligibletoparticipateinthePHDEPinthefiscalyear coveredbythisPHAPlan? B.WhatistheamountofthePHA'sestimatedoractual(ifknown)PHDEPgrantforthe upcomingyear?\$ C. Yes No DoesthePHAplantoparticipateinthePHDEPintheupcoming year?Ifyes,answerquestionD.Ifno,skiptonextcomponent. D. Yes No:ThePHDEPPlanisattachedatAttachment\_\_\_\_

#### 6.OtherInformat ion

[24CFRPart903.79(r)]

 $A. \ Resident Advisory Board (RAB) Recommendations and PHAR esponse$ 

1. ⊠Yes □	No:DidthePHAreceiveanycommentsonthePHAPlanfromthe ResidentAdvisoryBoard/s?
2.Ifyes:Theco	ommentsw ereallpositive,commendingtheimprovements.
3.Inwhatman	ThePHAchangedportionsofthePHAPlaninresponsetocomments Alistofthesechangesisincluded  Yes No:belowor  No:attheendoftheRABCommentsinAttachment
	Considered comments, but determined that no changes to the PHAPlan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment.
$\boxtimes$	Other:Noactionneeded
B. Statemen	ntofConsistencywiththeConsolidatedPlan
1.Consolidat	edPlanjurisdiction:StateofOklahoma
2.ThePHAha theConsol	stakent hefollowingstepstoensureconsistencyofthisPHAPlanwith idatedPlanforthejurisdiction:(selectallthatapply)
	The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
	The PHA has participated in any consultation processor ganized and offered by the Consolidated Planagency in the development of the Consolidated Plan.
	ThePHAhasconsultedwiththeConsolidatedPlanagen cyduringthe developmentofthisPHAPlan.
	Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan, such as:  *Enhance the capacity of publicand private rur alaffordable
	housingproviders Other:(listbelow)
^	uestsforsupportfromtheConsolidatedPlanAgency No:DoesthePHArequestfinancialorothersupportfromtheStateorlocal governmentagencyinordertomeettheneedsofitspublichousing residentsorinventory?
	olidatedPlanofthejurisdictionsupportsthePHAPlanwiththefollowing
	Providetrainingandeducationalservicestononprofits,local governments and development packagers regarding the intent, purpose, and proper

mixofvarious public intervention resources as they relate to affordable housing development and preservation.

#### C.CriteriaforSubstantialDeviationandSignificantAme ndments

#### 1. AmendmentandDeviationDefinitions

24CFRPart903.7(r)

#### A. SubstantialDeviationfromthe5 -yearPlan:

The Housing Authority of the Town of Apachede fines "Substantial Deviation" as discretionary changes in the plans or policies of the Housing A uthority that fundamentally change the mission, goals, objectives, or plans of the agency and require formal approval of the Board of Commissioners.

#### B. Significant Amendment or Modification to the Annual Plan:

The Housing Authority of the Town of Apach edefines "Significant Amendment or Modification" as discretionary changes to rentor the admission spolicy, standard work items in Capital Funding Programs (non -emergency), demolition, homeownership, conversion stopublichousing, and are all subject top ubliche aring and formal approval of the Board of Commissioners.

# ${\bf Supporting Documents Available for Review}$

Applicable&	ListofSupportingDocumentsAvailableforReview SupportingDocument	RelatedPlan
OnDisplay	Supporting2 oranion	Component
	PHAPlan CertificationsofCompliancewiththePHAPlansand	5YearandAnnual
XX	RelatedRegulations	Plans
	State/LocalGovernmentCertificationofConsistencywiththe	5YearandAnnual
XX	ConsolidatedPlan(notrequiredforthisupdate)	Plans
	FairHousing DocumentationSupportingFairHousing	5YearandAnnual
	Certifications: RecordsreflectingthatthePHAhasexaminedits	Plans
	programsorproposedprograms, identified any impediments to	
	fairhousingchoiceinthoseprograms,addressedorisaddressing	
	thoseimpedimentsina reasonablefashioninviewofthe	
	resourcesavailable,andworkedorisworkingwithlocal	
	jurisdictionstoimplementanyofthejurisdictions'initiativesto	
	affirmativelyfurtherfairhousingthatrequirethePHA's	
	involvement.	
	HousingNeedsStatementoftheConsolidatedPlanforthe	AnnualPlan:
	jurisdiction/sinwhichthePHAislocatedandanyadditional	HousingNeeds
	backupdatatosupportstatementofhousingneedsinthe	Troubing: (CCub
	jurisdiction	
	Mostrecentboard -approvedoperat ingbudgetforthepublic	AnnualPlan:
XX	housingprogram	FinancialResources
	PublicHousingAdmissionsand(Continued)OccupancyPolicy	AnnualPlan:
	(A&O/ACOP),whichincludestheTenantSelectionand	Eligibility, Selection,
	AssignmentPlan[TSAP]	andAdmissions
XX	1	Policies
	AnypolicygoverningoccupancyofPoliceOfficersinPublic	AnnualPlan:
	Housing	Eligibility, Selection,
	checkhereifincludedinthepublichousing	andAdmissions
	A&OPolicy	Policies
	Acorolicy	
	Publichousing rentdeterminationpolicies,includingthemethod	AnnualPlan:Rent
	forsettingpublichousingflatrents	Determination
XX		Determination
AA	checkhereifincludedinthepublichousing	
	A&OPolicy	A IDI D
	Scheduleofflatrentsofferedateachpublichousin gdevelopment	AnnualPlan:Rent
3737	checkhereifincludedinthepublichousing	Determination
XX	A&OPolicy	
	Publichousingmanagementandmaintenancepolicydocuments,	AnnualPlan:
	includingpoliciesforthepreventionoreradicationofpest	Operationsand
XX	infestation(includingcockroachinfestation)	Maintenance
	ResultsoflatestbindingPublicHousingAssessmentSystem	AnnualPlan:
	(PHAS)Assessment	Managementand
XX		Operations

	ListofSupportingDocumentsAvailableforReview					
Applicable& OnDisplay	SupportingDocument	RelatedPlan Component				
XX	Publichousinggrievanceproc edures  checkhereifincludedinthepublichousing A&OPolicy	AnnualPlan:Grievance Procedures				
XX	The HUD - approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	AnnualPlan:C apital Needs				
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing § 504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH99 -52 (HA).	AnnualPlan: Capital Needs				
	Approvedorsubmittedapplicationsfordemolitionand/or dispositionofpublichousing	AnnualPlan: Demolitionand Disposition				
	CooperationagreementbetweenthePHAandtheTANFagency andbetweenthePHAandlocalemp loymentandtrainingservice agencies	AnnualPlan: CommunityService& Self-Sufficiency				
	FSSActionPlan/sforpublichousingand/orSection8	AnnualPlan: CommunityService& Self-Sufficiency				
	Section3documentationrequiredby24CFRPart135,Subpa rtE	AnnualPlan: CommunityService& Self-Sufficiency				
	Mostrecentself -sufficiency(ED/SS,TOPorROSSorother residentservicesgrant)grantprogramreports	AnnualPlan: CommunityService& Self-Sufficiency				
XX	PolicyonOwnershipofPe tsinPublicHousingFamily Developments(asrequiredbyregulationat24CFRPart960, SubpartG)  checkhereifincludedinthepublichousingA&OPolicy	PetPolicy				
XX	TheresultsofthemostrecentfiscalyearauditofthePHA conductedundersection5(h)(2)oftheU.S.HousingActof1937 (42U.S.C.1437c(h)),theresultsofthatauditandthePHA's responsetoanyfindings	AnnualPlan:Annual Audit				

# ${\bf Annual Statement/Performance and Evaluation Report}$

# Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary 1: Summar

PHAName:HOUSINGAUTHORITYOFTHETOWNOFAPACHE	GrantTypeandNumber	FederalFYofGrant:2003	
	CapitalFundProgramGrantNo:OK56PO34501 -03		
	ReplacementHousingFactorGrantNo:		

#### OriginalAnnualStatement:XX

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	4200.00			
3	1408ManagementI mprovementsSoftCosts				

	ManagementImprovementsHardCosts			
4	1410Administration	2700.00		
5	1411Audit			
6	1415LiquidatedDamages			
7	1430FeesandCosts			
8	1440SiteAcquisition			
9	1450SiteImproveme nt			
10	1460DwellingStructures	4858.00		
11	1465.1DwellingNonexpendable	3858.00		
12	1470NondwellingStructures			
13	1475NondwellingEquipment	28000.00		
14	1485Demolition			

15	1490ReplacementReserve			
16	1492MovingtoWorkDemonstration			
17	1495.1RelocationCosts			
18	1499DevelopmentActivities			
19	1502Contingency			
	AmountofAnnualGrant:(sumoflines.)	43616.00		
	AmountoflineXXRelatedtoLBPActivit ies			
	AmountoflineXXRelatedtoSection504 compliance			
	AmountoflineXXRelatedtoSecuritySoftCosts			
	AmountofLineXXrelatedtoSecurityHardCosts			
	AmountoflineXXRelatedtoEnergyConservationMeasure s			

CollateralizationExpensesorDebtService		

## Annual Statement/Performance and Evaluation Report

#### Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

# **PartII:SupportingPages**

PHAName:HOUS APACHE	PHAName:HOUS INGAUTHORITYOFTHETOWNOF APACHE			r antNo:OK56PO3450 ctorGrantNo:	FederalFYofGrant:2003				
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
OK034	OPERATIONS		1406		4200.00				
	ADMINISTRATION		1410		2700.00				
	ROOFS&FLOORCOVERINGS		1460	4UNITS	4858.00				

HEAT/AIRUNITS&APPLIANCES	1465	3UNITS	3858.00		
MAINTENANCETRUCK	1475	ONE	28000.00		

AnnualStatement	/Performa	nceandEv	aluationR	leport			
<b>CapitalFundProg</b>	ramandCa	pitalFund	lProgram	Replacement	tHousingFac	tor(CFP/C	FPRHF)
PartIII:Implemen	tationSch	edule					
PHAName:HOUSINGAU THETOWNOFAPACHE		Capitall	ypeandNumber FundProgramNo:C				FederalFYofGrant:2003
DevelopmentNumber  Name/HA-Wide  Activities		lFundObligate arterEndingDa			llFundsExpended uarterEndingDate	)	ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
OK03402	12-31- 2004						

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:S ummary														
PHAName: HOUSINGAUTHORITYOFTHETOWNOFAPACHE  CapitalFundProgramGrantNo: OK56PO34501 -02  ReplacementHousingFactorGrantNo:														
PerformanceandEvaluationReportforPeriodEnding:12 -31-2002														
Line No.	SummarybyDevelopmentAccount	TotalEstin	natedCost	TotalAct	ualCost									
		Original	Revised	Obligated	Expended									
1 Totalnon -CFPFunds														
2	1406Operations	3086.00	3086.00	3086.00										
3	1408ManagementImprovementsSoftCosts	1000.00	1000.00	1408ManagementImprovementsSoftCosts 1000.00 1000.00 0										

	ManagementImprovementsHardCosts	6000.00	0		
4	1410Administration	3000.00	3000.00	375.00	375.00
5	1411Audit				
6	1415LiquidatedDamages				
7	1430FeesandCosts				
8	1440SiteAcquisition				
9	1450SiteImprovement	10000.00	10000.00	0	0
10	1460DwellingStructures	12924.00	18924.00	0	0
11	1465.1DwellingNonexpendable	12000.00	6000.00	1690.54	1690.54
12	1470NondwellingStructures				
13	1475NondwellingEquipment	5000.00	11000.00	544.15	544.15
14	1485Demolition				

15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1499DevelopmentActivities				
19	1502Contingency				
	AmountofAnnualGrant :(sumoflines.)	53010.00	53010.00	5695.69	5695.69
	AmountoflineXXRelatedtoLBPActivities				
	AmountoflineXXRelatedtoSection504 compliance				
	AmountoflineXXRelatedtoSecuritySoftCosts				
	AmountofLineXXrel atedtoSecurityHardCosts				

CollateralizationExpensesorDebtService		

# ${\bf Annual Statement/Performance and Evaluation Report}$

## $Capital Fund Program and Capit \quad al Fund Program Replacement Housing Factor (CFP/CFPRHF)$

# PartII:SupportingPages

PHAName:HOUSINGAUTHORITYOFTHETOWN OFAPACHE			peandNumber ndProgramGra entHousingFa	antNo:OK56PO3450	FederalFY ofGrant:2002				
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
OK034	OPERATIONS		1406		3086.00		3086.00	3086.00	DONE
	MANAGEMENTIMPROVEMENTS		1408		1000.00				
	ADMINISTRATION		1410		3000.00		375.00	375.00	WORKING
H/Awide	SIDEWALKREPAIRS PARKING		1450 1450		3300.00 2200.00				
H/AWIDE	TREETRIMMING,FLOWER BEDS,		1450		4500.00				

REPLACEFLOORTILE	1460	80NEBED	5700.00					
NEWCARPETING	1460	4UNITS	1644.00					
CERAMICFLOORTILE	1460	6TWOBD	4080.00					
PAINT REPLACEROOF	1460 1460	1UNIT 1UNIT	215.00 1285.00					
INSTALLDOORBELLS	1460	30UNITS	6000.00					
REFRIGERATORS STOVES HOTWATERHEATERS	1465 1465 1465	5 8 4	1975.00 2425.00 1600.00	1690	.54	1690	0.54	WORKING
APPLIANCESFORCOMMUNITY KITCHEN	1475	10FEACH	2165.00					
Office/maintenancestorageetc	1475		1000.00		544.	.15	544.	15
NewLawnMowe r	1475	1each	4000.00					
OfficeFurniture/Equipment	1475		2500.00					
Misc.Tools/yardequipment	1475		1335.00					

AnnualStatement/PerformanceandEvaluationRe port												
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)												
PartIII:ImplementationSchedule												
PHAName:HOUSINGAU THETOWNOFAPACHE		Ca	rantTypeandNumber apitalFundProgramNo:O eplacement HousingFact				FederalFYofGrant:2002					
DevelopmentNumber  Name/HA-Wide  Activities		FundObli erterEndin		ReasonsforRevisedTargetDates								
	Original	Revise	ed Actual	Original	Revised	Actual						
OK03401	06-30- 2004			06-30-2004								

## Annual Statement/Performance and Evaluation Report

## Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary 1: Summar

PHAName:HOUSINGAUTHORITYOF THETOWNOFAPACHE	GrantTypeandNumber	FederalFYofGrant:2001
	CapitalFundProgramGrantNo:OK56PO34501 -01	
	ReplacementHousingFactorGrantNo:	

#### PerformanceandEvaluationReportforPeriodEnding:12 -31-2002

Line No.	SummarybyDevelopmentA ccount	TotalEstin	natedCost	TotalActualCost		
		Original	Revised	Obligated	Expended	
1	Totalnon -CFPFunds					
2	1406Operations	7000.00		7000.00	7000.00	
3	1408ManagementImprovementsSoftCosts	1000.00		229.00	229.00	

	ManagementImprovemen tsHardCosts			
4	1410Administration	2000.00	1000.00	1000.00
5	1411Audit			
6	1415LiquidatedDamages			
7	1430FeesandCosts			
8	1440SiteAcquisition			
9	1450SiteImprovement	5812.00	3305.59	3305.59
10	1460Dwe llingStructures	21112.00	6521.89	6521.89
11	1465.1DwellingNonexpendable			
12	1470NondwellingStructures	19000.00	3338.55	3338.55
13	1475NondwellingEquipment			
14	1485Demolition			

15	1490ReplacementReserve			
16	1492Movi ngtoWorkDemonstration			
17	1495.1RelocationCosts			
18	1499DevelopmentActivities			
19	1502Contingency			
	AmountofAnnualGrant:(sumoflines.)	55924.00	21395.03	21395.03
	AmountoflineXXRelatedto LBPActivities			
	AmountoflineXXRelatedtoSection504 compliance			
	AmountoflineXXRelatedtoSecuritySoftCosts			
	AmountofLineXXrelatedtoSecurityHardCosts			
	AmountoflineXXRelatedtoEnergyConserva tionMeasures			

CollateralizationExpensesorDebtService		

# ${\bf Annual Statement/Performance and Evaluation Report}$

## Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

# PartII:SupportingPages

PHAName:HOUSINGAUTHORITYOFTHETOWN OFAPACHE				r antNo:OK56PO3450 ctorGrantNo:	FederalFYofGrant:2001				
Development Number Name/HA-Wide Activities	GeneralDescriptionofMa jorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
OK034	OPERATIONS		1406		7000.00		7000.00	7000.00	DONE
	MANAGEMENTIMPROVEMENTS		1408		1000.00		229.00	229.00	
	ADMINISTRATION		1410		2000.00		1000.00	1000.00	WORKING
H/AWIDE	SITEIMPROVEMENT		1450						
	TREETRIMMING,ALLEY REPAIRS,&FLOWERBEDS		1450		5812.00		3305.59	3305.59	WORKING
	REPLACE/REPAIRBATHTILE		1460	3UNITS	3799.00		3799.00	3799.00	DONE

NEWCARPETING	1460	6UNITS	2368.75	2368.75	5 23	68.75	DON	Е	
CERAMICFLOORTILE	1460	12UNITS	14590.11	0	0	0			
PAINT	1460	2UNITS	354.14	354.14	354	4.14	DON	DONE	
FINISHMAINTENANCE BUILDING	1470	ONE	2500.00	2424.20	24:	24.20	DON	DONE	
NEWOFFICEREMODLE	1470	ONE	5500.00	914.35	91	4.35	WOR	KING	
UPDATEKITCHEN&MEETING AREA	1470	ONE	11000.00	0	0				
					· ·				

AnnualStatement/Perform	anceandEvaluationReport

# Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PartIII:ImplementationSchedule									
PHAName:HOUSINGAU THETOWNOFAPACHE	THORITYOF	Capit	tTypeandNumber alFundProgramNo:C			FederalFYofGrant:2001			
DevelopmentNumber  Name/HA-Wide  Activities		lFundObliga		AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates		
	Original	Revised	Actual	Original	Original Revised Actual				
OK03401	06-30- 2003			06-30-2003					

	HOUSINGAUTHORITYOFTH					
	HOUSINGAUTHORITYOFTHETOWNOFAPACHE		Original5 -YearPlan RevisionNo:			
Year1	WorkStatementforYear2 FFYGrant:2004 PHAFY:06/30/2004		FFYGrant:2005 FFYGrant:2005			Work Statemen forYear 5 FFY 2006 Grant: PHAFY:
Annual Statement	Carports	Patios		Officeequipment&replaceRoofs		Roofs
	Annual	FFYGrant:2004 PHAFY:06/30/2004  Annual Carports	FFYGrant:2004 PHAFY:06/30/2004  Annual Carports Patios	FFYGrant:2004 PHAFY:06/30/2004 PHAFY:06/30/2000  Annual Carports Patios	FFYGrant:2004 PHAFY:06/30/2004 PHAFY:06/30/2005  Annual Carports Patios FFYGrant:2005 PHAFY:06/30/2005  Officeequipmen	FFYGrant:2004 PHAFY:06/30/2004 PHAFY:06/30/2005 PHAFY:06/30/2005 PHAFY:06/30/2005 Officeequipment&replaceRoofs

TotalCFPFunds (Est.)	53010.00	53010.00	53010.00	53010.00
TotalReplaceme nt HousingFactor Funds				

_	ndProgramFive -YearActionPlan oportingWorkActivities	
Activitiesfor	ActivitiesforYear:2	ActivitiesforYear :3
Year1	FFYGrant:2004	FFYGrant:2005
	PHAFY:06/30/2004	PHAFY:06/30/2005

Annual Statement	Development name/number	MajorworkCategories	EstimatedCost	Development name/number	MajorworkCategories	EstimatedCost
SeeAnnual Statement	OK034	Replacetile,paint,new carpet,newroofs	5000.00	OK034	Replacekitchen countertops, flooring,&roofs	25000.00
		ReplaceAppliances& equipment	7500.00		ReplaceAppliances& Equipment	7000.00
		Erectcarports	30510.00		ConstructPatioson familyunits	16010.00
		Constructwalki ngtrack	5000.00		Operations	5000.00
		Operations	5000.00			
	TOTALESTIMATED	COST	53010.00			53010.00

40

# $\begin{tabular}{ll} Required Attachment F: Resident Membe & ron the PHA Governing \\ Board & \\ \end{tabular}$

		□No:	Does the PHA governing board include at least one member is directly assisted by the PHA this year? tember (s) on the governing board: MARGARETWESTBE	erwho RG
В.	Howw	Ele	dentboardmemberselected:(selectone)? cted pointed	
C.	Theter	mofappoin	tmentis:Two(2)years,Termexpires:03/03/2005	
2.		_	erningboarddoesnothaveatleastonemember whoise PHA,whynot?N/A thePHAislocatedinaStatethatrequiresthemembersofa governingboardtobesalariedandserveonafulltimebasis thePHAhaslessthan300publichousing units,hasprov reasonablenoticetotheresidentadvisoryboardoftheopport toserveonthegoverningboard,andhasnotbeennotifiedbya residentoftheirinteresttoparticipateintheBoard. Other(explain):	unity
В.	Dateo	fnextterm	expirationofagoverningboardmember:12 -03-2003	
C.		andtitleofap lforthenext	ppointingofficial(s)forgoverningboard(indicateappointing position):	
		GregN	oberts,Mayor,TownofApache Iiller,TownCouncilman abor n,TownCouncilman	

# $\label{lem:condition} \textbf{RequiredAttachmentG:} \textbf{Membership} of the \textbf{ResidentAdvisoryBoard} or \textbf{Boards}$

MarieAlexander RuthAndrews GladysBrock CarolHuckleberry LindaPayne RolandPebeahsy MargaretWestberg